VISIONEERING STUDIOS

GC License#: 2705164105

Site Location: Building Size:

Project Name: North Roanoke Baptist Church Hollins, VA 23,000 SF

CD DESIGN BUDGET

Date: 9/08/23

North Roanoke Baptist Church

6402 Peters Creek Road

Hollins, VA 24019

Date: Client:

Address:

Sec	Description	Total
01700	General Requirements	38,000
02000	Sitework	25,000
	Demolition	59,444
	Building Concrete	25,000
04000	Masonry	3,025
05000	Metals	16,000
	Carpentry	53,454
07000	Thermal Moisture Protection & Fireproofing	106,094
08000	Doors, Windows & Glazing	115,108
	Metal Stud, Drywall & Ceilings	209,408
	Acoustical Treatments	58,641
	Flooring	152,400
	Ceramic Tile	35,167
09900	Painting	63,278
	Specialties	6,405
12000	Appliances / Equipment	0
	Elevator/Lift	17,578
15400	Plumbing	354,482
15500	Fire Protection	0
	HVAC	350,000
16000	Electrical& Fire Alarm	270,092
r	General Conditions and Supervision	240,000
		109,929
	Design-Builder's Contingency Overhead and Profit	
	Liability Insurance	161,600 30,900
	Subtotal	542,429
Construction Budget Total		

Trending Log Adds: New storage expansion in gym (502 SF) add 2 waterfountains in kids space \$ 60,2 Nursing mother's rooms (2) - 1 new 75 SF, 1 existing with paint and furnishings \$ 9,0 Additional renovation SF (new walls/bathrooms) in kids sanctuary area (850 SF?) \$ 102,00 Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the rear of the stage \$ 40,1 kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room \$ 20,0 Infill door between adult 4 and 5 \$ 1,0 Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets) \$ 3,0 Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 10,0 Chair lift where planter currently sits \$ 20,0 Ventage Contingency \$ 14,5 OH&P \$ 21,4 GLI \$ 24,0 Total: \$ 331,44 Delta After Trending Log: \$ 625,92 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,66	Bridge Budget Dated February 16, 2022 (including 5% Construction Contingency)	\$	1,543,624
New storage expansion in gym (502 SF) \$ 60,2 add 2 waterfountains in kids space \$ 6,0 Nursing mother's rooms (2) - 1 new 75 SF, 1 existing with paint and furnishings \$ 9,0 Additional renovation SF (new walls/bathrooms) in kids sanctuary area (850 SF?) \$ 102,00 Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the \$ 40,1 rear of the stage \$ 40,1 \$ 102,00 kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room \$ 20,0 Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets) \$ 3,0 Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 20,0 Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Contingency \$ 14,5 OH&P \$ 21,4 GLI \$ 4,00 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 21,4		Delta: \$	957,382
add 2 waterfountains in kids space \$ 6,0 Nursing mother's rooms (2) - 1 new 75 SF, 1 existing with paint and furnishings \$ 9,0 Additional renovation SF (new walls/bathrooms) in kids sanctuary area (850 SF?) \$ 102,00 Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the rear of the stage \$ 40,1 kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room \$ 20,0 Infill door between adult 4 and 5 \$ 1,0 Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets) \$ 3,0 Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 10,0 Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Contingency \$ 14,5 OH&P \$ 21,4 GL \$ 4,05 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Trending Log Adds:		
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Additional renovation SF (new walls/bathrooms) in kids sanctuary area (850 SF?) \$ 102,00 Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the \$ 40,1 rear of the stage \$ 40,1 kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room \$ 20,0 Infill door between adult 4 and 5 \$ 1,0 Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets) \$ 3,00 Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 20,0 Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Contingency \$ 14,55 OH&P \$ 21,43 GLI \$ 40,0 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	add 2 waterfountains in kids space	\$	6,000
Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the \$ 40,1 rear of the stage \$ 40,1 kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room \$ 20,0 Infill door between adult 4 and 5 \$ 1,0 Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets) \$ 3,0 Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 10,0 Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Contingency \$ 14,55 OH&P \$ 21,45 GLI \$ 40,0 Delta After Trending Log: \$ 625,95 Inflation from February 2022 to August 2023 (18 months) - Average 10%	Nursing mother's rooms (2) - 1 new 75 SF, 1 existing with paint and furnishings	\$	9,000
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Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4 \$ 10,0 Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Subtotal: \$ 291,33 Contingency \$ 14,55 OH&P \$ 21,43 GLI \$ 4,00 Total: \$ 331,44 Delta After Trending Log: \$ 625,93 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60		\$	1,000
Chair lift where planter currently sits \$ 20,0 Paint gym walls and ceilings \$ 20,0 Paint gym walls and ceilings \$ 20,0 Subtotal: \$ 291,33 Contingency \$ 14,55 OH&P \$ 21,43 GLI \$ 21,43 GLI \$ 21,43 Subtotal: \$ 21,43 Subtotal: \$ 21,43 Subtotal: \$ 331,44 Delta After Trending Log: \$ 625,93 Delta After Trending Log: \$ 625,93 Subtotal: \$ 2,062,60 Subtotal: \$ 2,062,6	Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets)	\$	3,000
Paint gym walls and ceilings \$ 20,0 Subtotal: \$ 201,33 Contingency \$ 14,55 OH&P \$ 21,45 GLI \$ 21,45 GLI \$ 21,45 \$ 4,00 Total: \$ 331,44 Delta After Trending Log: \$ 625,95 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Repurpose the "Mystery kitchen" and demo bath and kitchennette in adult 4	\$	10,000
Subtotal: \$ 291,33 Contingency \$ 14,55 OH&P \$ 21,43 GLI \$ 4,00 Total: \$ 331,44 Delta After Trending Log: \$ 625,93 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Chair lift where planter currently sits	\$	20,000
Contingency \$ 14,53 OH&P \$ 21,43 GLI \$ 4,00 Total: \$ 331,44 Delta After Trending Log: \$ 625,93 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Paint gym walls and ceilings	\$	20,000
OH&P \$ 21,4: GLI \$ 4,0: Total: \$ 331,4! Delta After Trending Log: \$ 625,9: Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Su	btotal: \$	291,390
GLI \$ 4,00 Total: \$ 331,40 Delta After Trending Log: \$ 625,93 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	Contingency	\$	14,570
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Delta After Trending Log: \$ 625,93 Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60	GLI	\$	4,092
Inflation from February 2022 to August 2023 (18 months) - Average 10% \$ 2,062,60		Total: \$	331,469
	Delta After Trendi	ng Log: \$	625,913
Delta: \$ 438,40	Inflation from February 2022 to August 2023 (18 months) - Average 10%	\$	2,062,602
		Delta: \$	438,404

Basebid	\$	1,203,617
Alternate 1 - Ground Floor Restrooms	\$	28,775
Alternate 2 - Sanctuary Renovation	\$	1,034,277
Alternate 3 - Gym/Worship	\$	163,373
Modifications/Renovations		
Alternate 4 - Gym/Worship Lobby Modifications	\$	53,652
Alternate 5 - Added Nursing Mother's Room		17,284
Total	\$	2,500,977

*Gym portions from Basebid		
Acoustic Wall Panels	\$	50,000
Paint Walls	\$	20,000
	Ś	70.000

*Subtract 70K from basebid and add to alternates 3 and 4 to get an idea of where the work at the gym might be